

State Law Library

RCW 27.20

Request	\$3,101,000	
Net change from current biennium	\$168,587	Increase
Percent change from current biennium	5.7%	Increase

The State Law Library is the primary repository for legal research materials used by all branches of state government.

Agency Mission

The State Law Library provides access to legal information resources for the judicial, legislative, and executive branches of state and local government, and to citizens of the state of Washington. The activities of the State Law Library improve the administration of justice by ensuring access to legal information by all citizens. Services of the State Law Library also improve efficiency for the judiciary and for other public servants by making legal resources available in a timely manner.

Agency Level Summary

Operating Budget: Summary

2013-15 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2011-13 Actual	2013-15 Estimated	2015-17 Proposed
2,941,000	8,587	General Fund - Basic Account - State	1,525,708	2,932,413	3,101,000
		Judicial Information Systems Acct - State	1,469,705		
<u>2,941,000</u>	<u>8,587</u>	Total Appropriated Funds	<u>2,995,413</u>	<u>2,932,413</u>	<u>3,101,000</u>
Non-Appropriated Funds					
		Industrial Insurance Premium Refund - Non-Appropriated	1,576		
		Savings Incentive Account - Non-Appropriated	331		
		Total Non-Appropriated Funds	<u>1,907</u>		

Operating Budget: Change from Preceding Biennium

	2011-13 Actual		2013-15 Estimated		2015-17 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	(508,845)	(14.5)%	(64,907)	(2.2)%	168,587	5.7%

Employment Summary

	2012-13 Actual	2013-14 Estimated	2014-15 Estimated	2015-16 Proposed	2016-17 Proposed
FTE Staff Years	7.9	7.8	13.8	13.8	13.8